# 2022 EADA Survey

Institution: (195030) User ID: E1950301

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate

for your in	for your institution.							
1. How w	. How will you report Operating (Game-day) Expenses?							
•	Ву Те	eam (	0	Per Participant				
2. Select	the typ	e of varsity s	sport	s teams at your institution.				
~	Men's	s Teams						
~	Women's Teams							
	Coed Teams							
3. Do any	of you	ır teams have	e ass	istant coaches?				
•	Yes							
	<b>~</b>	Men's Teams						
	<b>~</b>	Women's Tea	ms					
		Coed Teams						

$\bigcirc$	No
$\sim$	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		$\checkmark$	Football	$\checkmark$	
Golf	<b>✓</b>		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		

Rowing		<b>✓</b>	Sailing		
Skiing			Soccer	<b>✓</b>	
Softball			Squash	$\checkmark$	
Swimming			Swimming and Diving (combined)	$\checkmark$	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	$\checkmark$	
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	<b>✓</b>	$\checkmark$	Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	42	
Basketball	20	19
Field Hockey		27
Football	91	
Golf	10	

Lacrosse

Rowing

27

Soccer

Softball

22

Squash

13

Swimming and Diving (combined)

29

9

24

28

36

31

Swimming

25

20

Diving

4

4

Tennis

Track and Field and Cross Country (combined)

122

116

Track and Field (Indoor)

54

48

Track and Field (Outdoor)

51

47

**Cross Country** 

17

21

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches** 

**Female Head Coaches** 

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Soccer		1	1						1
Squash		1	1						1
Swimming and Diving (combined)						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1

Coaching Position Totals	0	8	8	0	0	1	1	0	9	
CAVEAT										

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#### Head Coaches - Women's Teams

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For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches Female Head Coaches** Varsity Teams Full-Time Part-Time Full-Time Part-Time Assigned Assigned **Assigned** Assigned Institution to Team on to Team on Institution Institution to Team on to Team on Institution а а **Employee Employee** а **Employee Employee Total Head** а Full-Time Part-Time Full-Time Part-Time Coaches or **Basis** Volunteer **Basis** Volunteer **Basis** Basis Basketball Field Hockey

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Lacrosse			1
Rowing			1
Soccer			1
Softball			1
Swimming and Diving (combined)			1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	0 4 0		10

CAVEAT

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### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	53,374	53,471
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,783	71,773
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.60	7.45

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### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3	1	2					3
Basketball		2	2						2
Football		7	5	2					7
Golf									0
Soccer		2	2						2

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Squash								0
Swimming and Diving (combined)	3	3			1		1	4
Tennis	3		3		1	1		4
Track and Field and Cross Country (combined)	3	3			1	1		4
Coaching Position Totals	0 23	16	7	0	3	2	1	26
CAVEAT								

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches** 

**Female Assistant Coaches** 

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Volleyball		2	1	1						2
Coaching Position Totals	0	12	8	4		0	24	8	16	36
CAVEAT										

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	23,709	22,155
Number of Assistant Coaching Positions Used to Calculate the Average	18	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	21
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,925	30,349

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.80
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10.95
1

CAVEAT		

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

**CAVEAT** 

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### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	74,350	41,571	115,921
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	20	5,318	106,353	19	4,192	79,645	185,998
Football	91	804	73,141				73,141
Baseball	42	3,352	140,781				140,781
Field Hockey				27	2,118	57,180	57,180
Golf	10	8,034	80,335				80,335
Lacrosse				28	1,707	47,792	47,792
Rowing				36	2,232	80,344	80,344
Soccer	27	2,734	73,809	31	1,828	56,665	130,474
Softball				22	4,664	102,607	102,607
Squash	13	4,757	61,847				61,847

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Swimming and Diving	29	2,621	76,006	24	2,976	71,426	147,432
(combined)							
Tennis	9	3,949	35,542	7	5,201	36,410	71,952
Track and Field and Cross	122	542	66,097	116	669	77,645	143,742
Country (combined)							
Volleyball				16	4,567	73,078	73,078
Total Operating Expenses Men's	363		713,911	326		682,792	1,396,703
and Women's Teams							
CAVEAT							

Note: This screen is for game-day expenses only.

## **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	283,047	265,383	548,430
Football	423,287		423,287
Baseball	252,672		252,672
Field Hockey		178,873	178,873
Golf	132,277		132,277
Lacrosse		141,311	141,311
Rowing		190,656	190,656
Soccer	234,405	148,864	383,269
Softball		216,533	216,533
Squash	109,723		109,723
Swimming and Diving (combined)	159,901	154,805	314,706

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Tennis	83,791	86,120	169,911
Track and Field and Cross Country (combined)	175,209	186,598	361,807
Volleyball		171,658	171,658
Total Expenses of all Sports, Except Football and Basketball, Combined	1,147,978	1,475,418	2,623,396
Total Expenses Men's and Women's Teams	1,854,312	1,740,801	3,595,113
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,056,659
Grand Total Expenses			6,651,772
CAVEAT			

### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television,

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royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	283,047	265,383	548,430
Football	423,287		423,287
Baseball	252,672		252,672
Field Hockey		178,873	178,873
Golf	132,277		132,277
Lacrosse		141,311	141,311
Rowing		190,656	190,656
Soccer	234,405	148,864	383,269
Softball		216,533	216,533
Squash	109,723		109,723

Swimming and Diving (combined)

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	159,901	154,805	314,706
Tannia			
Tennis	83,791	86,120	169,911
Track and Field and Cross Country (combined)	175 200	196 E09	261 907
	175,209	186,598	361,807
Volleyball		171,658	171,658
Total Revenues of all Sports, Except Football and Basketball, Combined	1,147,978	1,475,418	2,623,396
Total Revenues Men's and Women's Teams			
Total Revenues Mens and Womens Teams	1,854,312	1,740,801	3,595,113
Not Allocated by Gender/Sport (Revenues not attributable to a particular			3,056,659
sport or sports)		'	
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			6,651,772
CAVEAT			

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will

#### not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	480,366	534,710	1,015,076	
2	Total of Assistant Coaches' Salaries	426,762	332,325	759,087	
3	<u>Total Salaries (Lines 1+2)</u>	907,128	867,035	1,774,163	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	74,350	41,571	115,921	
6	<u>Operating (Game-Day) Expenses</u>	713,911	682,792	1,396,703	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,695,389	1,591,398	3,286,787	
8	<u>Total Expenses for Teams</u>	1,854,312	1,740,801	3,595,113	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	158,923	149,403	308,326	
10	Not Allocated Expenses			3,056,659	
11	Grand Total Expenses (Lines 8+10)			6,651,772	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.